Upper Colorado River Division States Current and Future Depletion Demand Schedule UPPER BASIN TOTALS

December 12, 2007 (Units: 1000 acre-feet)

| ITEM | YEAR | | | | | | | | | |
|---|-----------|-------------|-------------|-------------|-------------|-------------|-------------|--|--|--|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ | | | |
| CURRENT | | | | | | | | | | |
| Agriculture-Irr & Stock | 2735 | 2735 | 2735 | 2735 | 2735 | 2735 | 2735 | | | |
| Municipal/Domestic | 123 | 123 | 123 | 123 | 123 | 123 | 123 | | | |
| Energy/Industrial | 231 | 231 | 231 | 231 | 231 | 231 | 231 | | | |
| Minerals | 46 | 46 | 46 | 46 | 46 | 46 | 46 | | | |
| Export | 1033 | 1033 | 1033 | 1033 | 1033 | 1033 | 1033 | | | |
| Other (WY-Environmental Projects) | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | |
| Reservoir Evaporation | 167 | 167 | 167 | 167 | 167 | 167 | 167 | | | |
| TOTAL CURRENT | 4337 | 4337 | 4337 | 4337 | 4337 | 4337 | 4337 | | | |
| | | | | | | | | | | |
| | | 100 | | 050 | | 000 | | | | |
| Agriculture-Irr & Stock | 0 | 160 | 228 | 258 | 260 | 266 | 269 | | | |
| Municipal/Domestic | 0 | 83 | 108 | 113 | 119 | 123 | 125 | | | |
| Energy/Industrial | 0 | 62 | 83 | 103 | 107 | 116 | 119 | | | |
| Minerals | 0 | 15 | 32 | 55 | 59 | 62 | 63 | | | |
| Export | 0 | 131 | 183 | 250 | 312 | 322 | 322 | | | |
| Ute Indian Settlement (UT) | 0 | 0 | 10 | 40 | 80 | 105 | 105 | | | |
| Reservoir Evaporation | 0 | 6 | 11 | 18 | 18 | 18 | 18 | | | |
| TOTAL ANTICIPATED | 0 | 457 | 655 | 837 | 955 | 1012 | 1021 | | | |
| POTENTIAL | | | | | | | | | | |
| Agriculture-Irr & Stock | 0 | 1 | 15 | 20 | 27 | 42 | 35 | | | |
| Municipal/Domestic | 0 | 2 | 3 | 3 | 4 | 17 | 18 | | | |
| Energy/Industrial | 0 | 0 | 0 | 52 | 52 | 52 | 52 | | | |
| Minerals | 0 | 2 | 3 | 5 | 6 | 7 | 7 | | | |
| Export | 0 | 0 | 10 | 20 | 30 | 40 | 50 | | | |
| Reservoir Evaporation | 0 | 3 | 3 | 3 | 3 | 3 | 3 | | | |
| TOTAL POTENTIAL | 0 | 8 | 34 | 103 | 122 | 161 | 165 | | | |
| Summary of Depletions | 4337 | 4802 | 5026 | 5277 | 5414 | 5510 | 5523 | | | |
| Critical Period CRSP Evap (0.25maf) | 250 | 4602 | 250 | 250 | 250 | 250 | 250 | | | |
| TOTAL | 4587 | 250 5052 | 250 5276 | 250 5527 | 250 5664 | 250 5760 | 250 5773 | | | |
| | | | | | | | | | | |
| 2007 Hydro-Det. Amount (Upper Basin) ⁴ | 5960 | 5960 | 5960 | 5960 | 5960 | 5960 | 5960 | | | |
| Remaining Available | 1373 | 908 | 684 | 433 | 296 | 200 | 187 | | | |
| Percent Unused(%) | 23 | 15 | 11 | 7 | 5 | 3 | 3 | | | |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitute an endorsement of the Bureau of Reclamation's 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the Commission's resolution of 6/5/06.

Note 3: "Shared CRSP Evap." refers to the total and individual state portions of evaporation from the major Reservoirs constructed under the Colorado River Storage Project Act. These projects include Flaming Gorge, the Aspinall Unit reservoirs and Glen Canyon.

Note 4: Excluding 50,000 ac-ft apportioned to Arizona

Upper Colorado River Division States Current and Future Depletion Demand Schedule UPPER BASIN TOTALS December 12, 2007

(Units: 1000 acre-feet)

| ITEM | | | | YEAR | | | |
|--|-----------|------|------|------|------|------|-------|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ |
| CURRENT | | | | | | | |
| Agriculture-Irr & Stock | 2735 | 2735 | 2735 | 2735 | 2735 | 2735 | 2735 |
| Municipal/Domestic | 123 | 123 | 123 | 123 | 123 | 123 | 123 |
| Energy/Industrial | 231 | 231 | 231 | 231 | 231 | 231 | 231 |
| Minerals | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Export | 1033 | 1033 | 1033 | 1033 | 1033 | 1033 | 1033 |
| Other (WY-Environmental Projects) | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Reservoir Evaporation | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| TOTAL CURRENT | 4337 | 4337 | 4337 | 4337 | 4337 | 4337 | 4337 |
| ANTICIPATED | | | | | | | |
| Agriculture-Irr & Stock | 0 | 160 | 228 | 258 | 260 | 266 | 269 |
| Municipal/Domestic | 0 | 83 | 108 | 113 | 119 | 123 | 125 |
| Energy/Industrial | 0 | 62 | 83 | 103 | 107 | 116 | 119 |
| Minerals | 0 | 15 | 32 | 55 | 59 | 62 | 63 |
| Export | 0 | 131 | 183 | 250 | 312 | 322 | 322 |
| Ute Indian Settlement (UT) | 0 | 0 | 10 | 40 | 80 | 105 | 105 |
| Reservoir Evaporation | 0 | 6 | 11 | 18 | 18 | 18 | 18 |
| TOTAL ANTICIPATED | 0 | 457 | 655 | 837 | 955 | 1012 | 1021 |
| POTENTIAL | | | | | | | |
| Agriculture-Irr & Stock | 0 | 1 | 15 | 20 | 27 | 42 | 35 |
| Municipal/Domestic | 0 | 2 | 3 | 3 | 4 | 17 | 18 |
| Energy/Industrial | 0 | 0 | 0 | 52 | 52 | 52 | 52 |
| Minerals | 0 | 2 | 3 | 5 | 6 | 7 | 7 |
| Export | 0 | 0 | 10 | 20 | 30 | 40 | 50 |
| Reservoir Evaporation | 0 | 3 | 3 | 3 | 3 | 3 | 3 |
| TOTAL POTENTIAL | 0 | 8 | 34 | 103 | 122 | 161 | 165 |
| | | | | | | | |
| TOTAL | 4337 | 4802 | 5026 | 5277 | 5414 | 5510 | 5523 |
| 2007 Hydro-Det. Amount (UB Share) ³ | 5710 | 5710 | 5710 | 5710 | 5710 | 5710 | 5710 |
| Remaining Available | 1373 | 908 | 684 | 433 | 296 | 200 | 187 |
| Percent Unused(%) | 24 | 16 | 12 | 8 | 5 | 4 | 3 |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitute an endorsement of the Bureau of Reclamation's 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the Commission's Resolution of 6/5/06.

Note 3: The yield determined in the 2007 Hydrologic Determination excluding shared CRSP evaporation. The numbers in this row reflect 50,000 ac-ft apportioned for use in Arizona.

Upper Colorado River Division States Current and Future Depletion Demand Schedule STATE OF COLORADO

December 12, 2007

(Units: 1000 acre-feet)

| ITEM | YEAR | | | | | | | | | |
|---|-----------|------|------|------|------|------|-------|--|--|--|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ | | | |
| CURRENT | | | | | | | | | | |
| Agriculture-Irr & Stock | 1500 | 1500 | 1500 | 1500 | 1500 | 1500 | 1500 | | | |
| Municipal/Domestic | 77 | 77 | 77 | 77 | 77 | 77 | 77 | | | |
| Energy/Industrial | 87 | 87 | 87 | 87 | 87 | 87 | 87 | | | |
| Minerals | 26 | 26 | 26 | 26 | 26 | 26 | 26 | | | |
| Export | 705 | 705 | 705 | 705 | 705 | 705 | 705 | | | |
| Reservoir Evaporation | 86 | 86 | 86 | 86 | 86 | 86 | 86 | | | |
| TOTAL CURRENT | 2481 | 2481 | 2481 | 2481 | 2481 | 2481 | 2481 | | | |
| ANTICIPATED | | | | | | | | | | |
| Agriculture-Irr & Stock | 0 | 49 | 49 | 52 | 52 | 54 | 57 | | | |
| Municipal/Domestic | 0 | 76 | 81 | 82 | 82 | 85 | 86 | | | |
| Energy/Industrial | 0 | 57 | 64 | 73 | 73 | 77 | 80 | | | |
| Minerals | 0 | 7 | 17 | 32 | 32 | 32 | 32 | | | |
| Export | 0 | 122 | 142 | 162 | 182 | 182 | 182 | | | |
| Reservoir Evaporation | 0 | 2 | 2 | 2 | 2 | 2 | 2 | | | |
| TOTAL ANTICIPATED | 0 | 313 | 355 | 403 | 423 | 432 | 439 | | | |
| POTENTIAL | | | | | | | | | | |
| Agriculture-Irr & Stock | 0 | 1 | 5 | 5 | 12 | 27 | 20 | | | |
| Municipal/Domestic | 0 | 1 | 1 | 1 | 1 | 13 | 13 | | | |
| Energy/Industrial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Minerals | 0 | 0 | 0 | 1 | 2 | 2 | 2 | | | |
| Export | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TOTAL POTENTIAL | 0 | 2 | 6 | 7 | 15 | 42 | 35 | | | |
| | 1 1 | | | | I. | | | | | |
| Summary of Depletions | 2481 | 2796 | 2842 | 2891 | 2919 | 2955 | 2955 | | | |
| Critical Period CRSP Shared Evap. (% of 0.25 maf) | 129 | 129 | 129 | 129 | 129 | 129 | 129 | | | |
| TOTAL | 2610 | 2925 | 2971 | 3020 | 3048 | 3084 | 3084 | | | |
| Share of 2007 Hydro-Det Amount (6.01 maf) | 3084 | 3084 | 3084 | 3084 | 3084 | 3084 | 3084 | | | |
| Remaining Available | 474 | 159 | 113 | 64 | 36 | 0 | 0 | | | |
| Percent Unused(%) | 15 | 5 | 4 | 2 | 1 | 0 | 0 | | | |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitute an endorsement of the Bureau of Reclamation's 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the Commission's resolution of 6/5/06.

Note 3: "Shared CRSP Evap." refers to the total and individual state portions of evaporation from the major Reservoirs constructed under the Colorado River Storage Project Act. These projects include Flaming Gorge, the Aspinall Unit reservoirs and Glen Canyon.

Schedule A

Upper Colorado River Division States Current and Future Depletion Demand Schedule STATE OF COLORADO

December 12, 2007

(Units: 1000 acre-feet)

| ITEM | YEAR | | | | | | | |
|---|-----------|------|------|------|------|------|-------|--|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ | |
| CURRENT | 8 | | | | | | | |
| Agriculture-Irr & Stock | 1500 | 1500 | 1500 | 1500 | 1500 | 1500 | 1500 | |
| Municipal/Domestic | 77 | 77 | 77 | 77 | 77 | 77 | 77 | |
| Energy/Industrial | 87 | 87 | 87 | 87 | 87 | 87 | 87 | |
| Minerals | 26 | 26 | 26 | 26 | 26 | 26 | 26 | |
| Export | 705 | 705 | 705 | 705 | 705 | 705 | 705 | |
| Reservoir Evaporation | 86 | 86 | 86 | 86 | 86 | 86 | 86 | |
| TOTAL CURRENT | 2481 | 2481 | 2481 | 2481 | 2481 | 2481 | 2481 | |
| ANTICIPATED | | | | | | | | |
| Agriculture-Irr & Stock | 0 | 49 | 49 | 52 | 52 | 54 | 57 | |
| Municipal/Domestic | 0 | 76 | 81 | 82 | 82 | 85 | 86 | |
| Energy/Industrial | 0 | 57 | 64 | - | _ | 77 | 80 | |
| Minerals | 0 | 7 | 17 | 32 | 32 | 32 | 32 | |
| Export | 0 | 122 | 142 | 162 | 182 | 182 | 182 | |
| Reservoir Evaporation | 0 | 2 | 2 | 2 | 2 | 2 | 2 | |
| TOTAL ANTICIPATED | 0 | 313 | 355 | 403 | 423 | 432 | 439 | |
| | | | | | | | | |
| POTENTIAL | | | | | | | | |
| Agriculture-Irr & Stock | 0 | 1 | 5 | 5 | 12 | 27 | 20 | |
| Municipal/Domestic | 0 | 1 | 1 | 1 | 1 | 13 | 13 | |
| Energy/Industrial | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Minerals | 0 | 0 | 0 | 1 | 2 | 2 | 2 | |
| Export | 0 | 0 | 0 | - | 0 | 0 | 0 | |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL POTENTIAL | 0 | 2 | 6 | 7 | 15 | 42 | 35 | |
| | | | | | | | | |
| TOTAL | 2481 | 2796 | 2842 | 2891 | 2919 | 2955 | 2955 | |
| Share of 2007 Hydro-Det Amount (5.76maf) ³ | 2955 | 2955 | 2955 | 2955 | 2955 | 2955 | 2955 | |
| Remaining Available | 474 | 159 | 113 | 64 | 36 | 0 | 0 | |
| Percent Unused(%) | 16 | 5 | 4 | 2 | 1 | 0 | 0 | |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitute an endorsement of the Bureau of Reclamation's 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the Commission's resolution of 6/5/06.

Note 3: The yield determined in the 2007 Hydrologic Determination excluding shared CRSP evaporation. The numbers in this row relect 50,000 ac-ft apportioned to Arizona.

Schedule A

Upper Colorado River Division States Current and Future Depletion Demand Schedule STATE OF WYOMING

December 12, 2007 (Units: 1000 acre-feet)

| ITEM | | | | | YEAR | | |
|---|-----------|---------|----------------|-----------------|----------|------|-----------------|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ |
| CURRENT | | | | | | - | |
| Agriculture-Irr & Stock | 401 | 401 | 401 | 401 | 401 | 401 | 401 |
| Municipal/Domestic | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Energy/Industrial | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Minerals | 19 | 19 | 19 | 19 | 19 | | 19 |
| Export | 16 | 16 | 16 | 16 | 16 | - | 16 |
| Reservoir Evaporation | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Other | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| TOTAL CURRENT | 528 | 528 | 528 | 528 | 528 | 528 | 528 |
| | | | | | | | |
| ANTICIPATED | | | 10 | | | | |
| Agriculture-Irr & Stock | 0 | 4 | 19 | 22 | 22 | 22 | 22 |
| Municipal/Domestic | 0 | 1 | 2 | 2 | 3 | - | 4 |
| Energy/Industrial | 0 | 0 | 9 | 17 | 17 | 17 | 17 |
| Minerals | 0 | 8 | 15 | 23 | 27 | 30 | 31 |
| Export Reservoir Evaporation | 0 | 9 | <u>11</u> 9 | <u>15</u> 16 | 15 16 | | <u>15</u> 16 |
| | - | 4 26 | 9 65 | 95 | 10 | - | 105 |
| | 0 | 20 | 60 | 95 | 100 | 103 | 105 |
| POTENTIAL | | | | | | | |
| Agriculture-Irr & Stock | 0 | 0 | 10 | 15 | 15 | 15 | 15 |
| Municipal/Domestic | 0 | 1 | 2 | 2 | 3 | | 5 |
| Energy/Industrial | 0 | 0 | 0 | 52 | 52 | | 52 |
| Minerals | 0 | 2 | 3 | 4 | 4 | | 5 |
| Export | 0 | 0 | 10 | 20 | 30 | 40 | 50 |
| Reservoir Evaporation | 0 | 3 | 3 | 3 | 3 | 3 | 3 |
| TOTAL POTENTIAL | 0 | 6 | 28 | 96 | 107 | 119 | 130 |
| | | | | | | | |
| Summary of Depletions | 528 | 560 | 621 | 719 | 735 | 750 | 763 |
| Critical Period CRSP Shared Evap. (% of 0.25 maf) | 35 | 35 | 35 | 35 | 35 | | 35 |
| ΤΟΤΑL | 563 | 595 | 656 | 754 | | | 798 |
| Share of 2007 Hydro-Det Amount (6.01 maf) | 834 | 834 | 834 | 834 | - | | 834 |
| Remaining Available | 271 | 239 | 178 | 80 | 64 | | 36 |
| Percent Unused | 33 | 233 | 21 | 10 | 8 | | 4 |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitute an endorsement of the Bureau of Reclamation's 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the Commission's resolution of 6/5/06.

Note 3: "Shared CRSP Evap." refers to the total and individual state portions of evaporation from the major Reservoirs constructed under the Colorado River Storage Project Act. These projects include Flaming Gorge, the Aspinall Unit reservoirs and Glen Canyon. 50,000ac-ft is apportioned to Arizona.

Upper Colorado River Division States Current and Future Depletion Demand Schedule STATE OF WYOMING

December 12, 2007

(Units: 1000 acre-feet)

| ITEM | | | YEAR | | | | | | | |
|---|-----------|------|------|------|------|------|-------|--|--|--|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ | | | |
| CURRENT | | | | | | | | | | |
| Agriculture-Irr & Stock | 401 | 401 | 401 | 401 | 401 | 401 | 401 | | | |
| Municipal/Domestic | 9 | 9 | 9 | 9 | 9 | 9 | 9 | | | |
| Energy/Industrial | 48 | 48 | 48 | 48 | 48 | 48 | 48 | | | |
| Minerals | 19 | 19 | 19 | 19 | 19 | 19 | 19 | | | |
| Export | 16 | 16 | 16 | 16 | 16 | 16 | 16 | | | |
| Reservoir Evaporation | 33 | 33 | 33 | 33 | 33 | 33 | 33 | | | |
| Other | 2 | 2 | 2 | 2 | 2 | 2 | 2 | | | |
| TOTAL CURRENT | 528 | 528 | 528 | 528 | 528 | 528 | 528 | | | |
| | | | | | | | | | | |
| ANTICIPATED Agriculture-Irr & Stock | 0 | 4 | 19 | 22 | 22 | 22 | 22 | | | |
| Municipal/Domestic | 0 | 1 | 2 | 22 | 3 | 3 | 4 | | | |
| Energy/Industrial | 0 | 0 | 9 | 17 | 17 | 17 | 17 | | | |
| Minerals | 0 | 8 | 15 | 23 | 27 | 30 | 31 | | | |
| Export | 0 | 9 | 10 | 15 | 15 | 15 | 15 | | | |
| Reservoir Evaporation | 0 | 4 | 9 | 16 | 16 | 16 | 16 | | | |
| TOTAL ANTICIPATED | 0 | 26 | 65 | 95 | 100 | 103 | 105 | | | |
| | | | | | | | | | | |
| POTENTIAL | | | | | | | | | | |
| Agriculture-Irr & Stock | 0 | 0 | 10 | 15 | 15 | 15 | 15 | | | |
| Municipal/Domestic | 0 | 1 | 2 | 2 | 3 | 4 | 5 | | | |
| Energy/Industrial | 0 | 0 | 0 | 52 | 52 | 52 | 52 | | | |
| Minerals | 0 | 2 | 3 | 4 | 4 | 5 | 5 | | | |
| Export | 0 | 0 | 10 | 20 | 30 | 40 | 50 | | | |
| Reservoir Evaporation | 0 | 3 | 3 | 3 | 3 | 3 | 3 | | | |
| TOTAL POTENTIAL | 0 | 6 | 28 | 96 | 107 | 118 | 130 | | | |
| | | | | | | | | | | |
| TOTAL | 528 | 560 | 621 | 719 | 735 | 750 | 763 | | | |
| Share of 2007 Hydro-Det Amount (5.76maf) ³ | 799 | 799 | 799 | 799 | 799 | 799 | 799 | | | |
| Remaining Available | 271 | 239 | 178 | 80 | 64 | 49 | 36 | | | |
| Percent Unused | 34 | 30 | 22 | 10 | 8 | 6 | 5 | | | |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitute an endorsement of the Bureau of Reclamation's 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the Commission's resolution of 6/5/06.

Note 3: The yield determined in the 2007 Hydrologic Determination excluding shared CRSP evaporation. The numbers in this row reflect 50,000 ac-ft apportioned for use in Arizona.

Upper Colorado River Division States Current and Future Depletion Demand Schedule STATE OF NEW MEXICO

12-Dec-07

(Units: 1000 acre-feet)

| ITEM | YEAR | | | | | | | | | |
|---|-----------|------|------|------|------|------|-------|--|--|--|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ | | | |
| CURRENT | | | | | | | | | | |
| Agriculture-Irr & Stock | 243 | 243 | 243 | 243 | 243 | 243 | 243 | | | |
| Municipal/Domestic | 12 | 12 | 12 | 12 | 12 | 12 | 12 | | | |
| Energy/Industrial | 51 | 51 | 51 | 51 | 51 | 51 | 51 | | | |
| Minerals | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | |
| Export | 105 | 105 | 105 | 105 | 105 | 105 | 105 | | | |
| Reservoir Evaporation | 29 | 29 | 29 | 29 | 29 | 29 | 29 | | | |
| TOTAL CURRENT | 441 | 441 | 441 | 441 | 441 | 441 | 441 | | | |
| ANTICIPATED | | | | | | | | | | |
| Agriculture-Irr & Stock | 0 | 89 | 130 | 150 | 150 | 150 | 150 | | | |
| Municipal/Domestic | 0 | 5 | 22 | 25 | 29 | 29 | 29 | | | |
| Energy/Industrial | 0 | 4 | 6 | 7 | 7 | 7 | 7 | | | |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Export | 0 | 0 | 9 | 12 | 15 | 15 | 15 | | | |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TOTAL ANTICIPATED | 0 | 98 | 167 | 194 | 201 | 201 | 201 | | | |
| | | | | | | | | | | |
| POTENTIAL | | | | | | | | | | |
| Agriculture-Irr & Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Municipal/Domestic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Energy/Industrial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Export | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TOTAL POTENTIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | 500 | 000 | 005 | 0.40 | 0.40 | 0.40 | | | |
| Summary of Depletions | 441 | 539 | 608 | 635 | 642 | 642 | 642 | | | |
| Critical Period CRSP Shared Evap. (% of 0.25 maf) | 28 | 28 | 28 | 28 | 28 | - | 28 | | | |
| TOTAL | 469 | 567 | 636 | 663 | 670 | | 670 | | | |
| Share of 2007 Hydro-Det Amount (6.01 maf) | 670 | 670 | 670 | 670 | 670 | 670 | 670 | | | |
| Remaining Available | 201 | 103 | 34 | 7 | 0 | 0 | 0 | | | |
| Percent Unused | 30 | 15 | 5 | 1 | 0 | 0 | 0 | | | |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitute an endorsement of the Bureau of Reclamation's 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the Commission's resolution of 6/5/06.

Note 3: "Shared CRSP Evap." refers to the total and individual state portions of evaporation from the major Reservoirs constructed under the Colorado River Storage Project Act. These projects include Flaming Gorge, the Aspinall Unit Reservoirs and Glen Canyon.

Schedule A

Upper Colorado River Division States Current and Future Depletion Demand Schedule STATE OF NEW MEXICO December 12, 2007

(Units: 1000 acre-feet)

| ITEM | | | | YEAR | | | |
|--|-----------|------|------|------|------|------|-------|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ |
| CURRENT | P | | | | | | |
| Agriculture-Irr & Stock | 243 | 243 | 243 | 243 | 243 | 243 | 243 |
| Municipal/Domestic | 12 | 12 | 12 | 12 | 12 | 12 | |
| Energy/Industrial | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Minerals | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Export | 105 | 105 | 105 | 105 | 105 | 105 | 105 |
| Reservoir Evaporation | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| TOTAL CURRENT | 441 | 441 | 441 | 441 | 441 | 441 | 441 |
| ANTICIPATED | | | | | | | |
| Agriculture-Irr & Stock | 0 | 89 | 130 | 150 | 150 | 150 | 150 |
| Municipal/Domestic | 0 | 5 | 22 | 25 | 29 | 29 | 29 |
| Energy/Industrial | 0 | 4 | 6 | 7 | 7 | 7 | 7 |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Export | 0 | 0 | 9 | 12 | 15 | 15 | 15 |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ANTICIPATED | 0 | 98 | 167 | 194 | 201 | 201 | 201 |
| POTENTIAL | | | | | | | |
| Agriculture-Irr & Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Municipal/Domestic | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy/Industrial | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Export | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL POTENTIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | = | | | | | |
| TOTAL | 441 | 539 | 608 | 635 | 642 | 642 | - |
| Share of 2007 Hydro-Det Amount (5.76 maf) ³ | 642 | 642 | 642 | 642 | 642 | 642 | |
| Remaining Available | 201 | 103 | 34 | 7 | 0 | 0 | - |
| Percent Unused | 31 | 16 | 5 | 1 | 0 | 0 | 0 |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitute an endorsement of the Bureau of Reclamation's 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the Commission's resolution of 6/5/06.

Note 3: The yield determined in the 2007 Hydrologic Determination excluding shared CRSP evaporation. The numbers in this row reflect 50,000 ac-ft apportioned for use in Arizona.

Schedule A

Upper Colorado River Division States Current and Future Depletion Demand Schedule STATE OF UTAH December 12, 2007 (Units: 1000 acre-feet)

| ITEM | ` | | , | YEAR | | | |
|---|-----------|------|------|------|------|------|-------|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ |
| CURRENT | | | | | | | |
| Agriculture-Irr & Stock | 591 | 591 | 591 | 591 | 591 | 591 | 591 |
| Municipal/Domestic | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Energy/Industrial | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Export | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| Reservoir Evaporation (Non CRSP) | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| TOTAL CURRENT | 887 | 887 | 887 | 887 | 887 | 887 | 887 |
| ANTICIPATED | | | | | | | |
| Agriculture-Irr & Stock | 0 | 18 | 30 | 34 | 36 | 40 | 40 |
| Municipal/Domestic | 0 | 1 | 3 | 4 | 5 | 6 | 6 |
| Energy/Industrial | 0 | 1 | 4 | 6 | 10 | 15 | 15 |
| Ute Indian Settlement | 0 | 0 | 10 | 40 | 80 | 105 | 105 |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Export | 0 | 0 | 21 | 61 | 100 | 110 | 110 |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ANTICIPATED | 0 | 20 | 68 | 145 | 231 | 276 | 276 |
| POTENTIAL | | | | | | | |
| Agriculture-Irr & Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Municipal/Domestic | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy/Industrial | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Export | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL POTENTIAL | 0 | 0 | Ű | 0 | 0 | - | 0 |
| | - | | | | | | |
| Summary of Depletions | 887 | 907 | 955 | 1032 | 1118 | 1163 | 1163 |
| Critical Period CRSP Shared Evap. (% of 0.25 maf) | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| TOTAL | 945 | 965 | 1013 | 1090 | 1176 | 1221 | 1221 |
| Share of 2007 Hydro-Det Amount (6.01 maf) | 1371 | 1371 | 1371 | 1371 | 1371 | 1371 | 1371 |
| REMAINING AVAILABLE | 427 | 407 | 358 | 281 | 195 | 150 | 150 |
| Percent Unused | 31 | 30 | 26 | 20 | 14 | 11 | 11 |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitue and endorsement of the Bureau of Reclamations 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the commission's resolution of 6/5/06.

Note 3: "Shared CRSP Evap." refers to the total and individual state portions of evaporation from the major Reservoirs constructed under the Colorado River Storage Project Act. These projects include Flaming Gorge, the Aspinall Unit Reservoirs and Glen Canyon.

Upper Colorado River Division States Current and Future Depletion Demand Schedule STATE OF UTAH December 12, 2007

(Units: 1000 acre-feet)

| ITEM | | | | YEAR | | | |
|--|-----------|------|------|------|------|------|-------|
| | 2001-2005 | 2010 | 2020 | 2030 | 2040 | 2050 | 2060+ |
| CURRENT | | | | | | | |
| Agriculture-Irr & Stock | 591 | 591 | 591 | 591 | 591 | 591 | 591 |
| Municipal/Domestic | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Energy/Industrial | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Export | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| Reservoir Evaporation (Non CRSP) | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| TOTAL CURRENT | 887 | 887 | 887 | 887 | 887 | 887 | 887 |
| ANTICIPATED | | | | | | | |
| Agriculture-Irr & Stock | 0 | 18 | 30 | 34 | 36 | 40 | 40 |
| Municipal/Domestic | 0 | 1 | 3 | 4 | 5 | 6 | 6 |
| Energy/Industrial | 0 | 1 | 4 | 6 | 10 | 15 | 15 |
| Ute Indian Settlement | 0 | 0 | 10 | 40 | 80 | 105 | 105 |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Export | 0 | 0 | 21 | 61 | 100 | 110 | 110 |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ANTICIPATED | 0 | 20 | 68 | 145 | 231 | 276 | 276 |
| POTENTIAL | | | | | | | |
| Agriculture-Irr & Stock | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Municipal/Domestic | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy/Industrial | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Minerals | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Export | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Reservoir Evaporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL POTENTIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 007 | 0.07 | 055 | 4000 | 4440 | 4400 | 1100 |
| TOTAL | 887 | 907 | 955 | 1032 | 1118 | 1163 | 1163 |
| Share of 2007 Hydro-Det Amount (5.76 maf) ³ | 1313 | 1313 | 1313 | 1313 | 1313 | 1313 | 1313 |
| REMAINING AVAILABLE | 426 | 406 | 358 | 281 | 195 | 150 | 150 |
| Percent Unused | 32 | 31 | 27 | 21 | 15 | 11 | 11 |

Note 1: This depletion schedule does not attempt to interpret the Colorado River Compact, the Upper Colorado River Basin Compact, or any other element of the "Law of the River." This schedule should not be construed as an acceptance of any assumption that limits the Upper Colorado River Basin's depletion.

Note 2: This depletion schedule is for planning purposes only. This estimate does not constitute an endorsement of the Bureau of Reclamation's 2007 Hydrologic Determination and should not be construed as in any way limiting the Upper Division States use of Colorado River water in accordance with the Commission's resolution of 6/5/06.

Note 3: The yield determined in the 2007 Hydrologic Determination excluding shared CRSP evaporation. The numbers in this row reflect 50,000 ac-ft apportioned for use in Arizona.