

**Colorado River Authority of Utah (CRAU)**  
**July 1, 2022, to June 30, 2023 (FY 2023)**  
**Budget**  
**DRAFT PENDING APPROVAL**

**Sources of Funds**

State Ongoing	\$1,542,300
One Time Funding	\$8,000,000
<b>Total Sources of Funds</b>	<b>\$9,542,300</b>

**Uses of Funds**

**Use of State Funds**

Lease and Building Expenses	\$285,000
Operations	\$140,000
Personnel	\$920,000
Technical and Scientific Services	\$2,500,000
Legal Fees	<u>\$240,000</u>
<i>Total Use of State Funds</i>	<i>\$4,085,000</i>

<b>Total Uses of Funds</b>	<b>\$4,085,000</b>
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**Ending Balance**

One-Time and Ongoing State Funds Available	\$9,542,300
Use of One-time and Ongoing State Funds	<u>-\$4,085,000</u>
<b>Ending Balance of State Funds</b>	<b>\$5,457,300</b>

Note: This does not include in-kind or cash contributions that the Colorado River Author of Utah might receive during FY 23.