

**Colorado River Authority
FY 2024 Budget
January 2024**

Expenditure Category	Operating Budget	Year to Date Expenditures	Percent Expended
Personnel Services	\$ 1,209,000	\$ 395,427.26	33%
In-State Travel	\$ 25,000	\$ 4,801.81	19%
Out-of-State Travel	\$ 35,000	\$ 12,853.82	37%
Current Expense	\$ 7,102,200	\$ 1,001,508.07	14%
IT Current Expense	\$ 35,500	\$ 11,534.27	32%
Total	\$ 8,406,700.00	\$ 1,426,125.23	17%

**Note: Financial information reported is through December 31, 2023.
More detailed information will be provided during the Authority board meeting.**